



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 05/13/03  
AGENDA ITEM 5  
WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council  
**FROM:** Director of Community and Economic Development  
**SUBJECT:** Approval of the Annual Plan for Community Development Block Grant Funding for Fiscal Year 2003-2004

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolution approving Community Development Block Grant (CDBG) funds for Fiscal Year 2003-2004.

**DISCUSSION:**

On May 6, 2003, a City Council Worksession was held to discuss the recommendations of the Citizens Advisory Commission (CAC) and staff. The Chair of the CAC discussed the issues and considerations that helped form the CAC's recommendations. Staff described the Request For Proposals (RFP) and recommendations process, noting that the staff and CAC concurred on their recommendations. Staff was encouraged to continue providing technical assistance to organizations that were not recommended for funds, since most of the organizations served diverse groups that were new to the CDBG process and unfamiliar with CDBG requirements. Attached is the Work Session report that includes a chart summarizing the applications and recommendations of CAC and staff and a detailed description of each proposed project.

Prepared by:

A handwritten signature in cursive script, appearing to read "Ann R. Bauman", written over a horizontal line.

Ann R. Bauman  
Neighborhood and Economic Development Manager

Recommended by:

A handwritten signature in cursive script, appearing to read "Sylvia Ehrenthal", written over a horizontal line.

Sylvia Ehrenthal, Director of Community  
and Economic Development

Approved by:

A handwritten signature in cursive script, appearing to read "Jesus Armas", written over a horizontal line.

Jesús Armas, City Manager

Attachments: Exhibit A – CDBG Recommendations May 6, 2003 Worksession Agenda Report  
Exhibit B – CDBG Annual Plan  
Resolution



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 05/06/03  
 AGENDA ITEM \_\_\_\_\_  
 WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council  
**FROM:** Director of Community and Economic Development  
**SUBJECT:** FY 2003-2004 Community Development Block Grant Funding Recommendations

**RECOMMENDATION:**

It is recommended that the City Council review and comment on this report.

**BACKGROUND:**

Approximately \$2,780,000 is available for funding eligible CDBG activities in Hayward during fiscal year (FY) 2003-2004.

HUD FY 2003-2004 Entitlement Grant	\$2,130,000
Program income	<u>650,000</u>
Available CDBG funds	\$2,780,000

CDBG program administration costs for FY 2003-2004 are estimated at approximately \$457,000 including funds for HUD-required environmental reviews and fair labor standards construction wage monitoring. The balance of funds available for CDBG program activities is \$2,323,000. Over the past several years, mortgage interest rates have been very low providing an opportunity for first-time homebuyers and housing rehabilitation clients to refinance their homes and pay off their CDBG-funded loans. Now mortgage interest rates have begun to rise and staff expects the amount of program income received to return to "normal" levels next year.

The amount available for funding public services is \$417,000, because of the formula used to calculate the "cap" on the amount of CDBG funds that can be spent on public services. Congress placed this limit (the sum of 15% of the fiscal year entitlement grant and 15% of the previous year's program income), to ensure that the Block Grant continues to be used for community development improvements and housing.

**DISCUSSION OF CAC AND STAFF RECOMMENDATIONS:**

Twenty-six proposals for CDBG funds were submitted totaling \$4,092,432. During February 2003, staff conducted site visits with agencies that had not applied previously for CDBG funds and also conducted site visits of projects that had not received funding recently or funding for that type of project.

The Chair of the CAC appointed an Application Review Committee (ARC) to review each proposal and make recommendations to the Commission. After carefully reviewing each proposal, the ARC conducted interviews on Saturday, March 22, 2003 with each agency applying for funds. Staff also evaluated each proposal, participated in the ARC interviews and made preliminary recommendations. The ARC's recommendations were discussed by the entire Commission at its April 9<sup>th</sup> meeting and the CAC issued its preliminary recommendations.

An Appeals Hearing was conducted on April 23<sup>rd</sup>. This provided an opportunity for applicants to respond to either the Commission's or the staff's preliminary recommendations. New information was provided to the CAC, showing the possibility that the Women of Faith in Recovery Homes (WOF) could obtain a mortgage to acquire their program site. The CAC was apprised of a conversation that WOF had with City staff, informing staff that they were in the process of changing the program's name to the Liz Mann Recovery Homes in order to demonstrate to potential clients and funders that their program is nonsectarian and open to all women regardless of religious belief. One applicant, Shelter Against Violent Environments (SAVE), appealed City staff's recommendation. They requested funding in this program year since they were concerned that the funds they had been awarded previously from other jurisdictions would soon begin to expire. The Commission and City staff considered this information as final funding recommendations were developed.

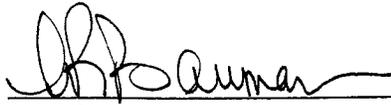
The CAC discussed the appeals and decided to change their preliminary recommendations to allocate a total of \$150,000 to WOF/Liz Mann Recovery Homes to assist them in acquiring their program site. In order to do so, the CAC reduced the amount allocated for the Façade Rebate Program. The CAC remains concerned about the program's ability to obtain a mortgage. The CAC was also concerned about allocating funds to the Façade Rebate Program early in the program year since most of the façade upgrades will be initiated after the sidewalk project is completed in 2003. Therefore, the CAC and staff recommend that the following condition be placed on the funds: "If the Women of Faith Program is not able to use these funds to acquire the property by December 31, 2003, then the funds shall be re-allocated to the Façade Rebate Program."

The CAC and staff are in agreement about all recommendations.

### *Next Steps*

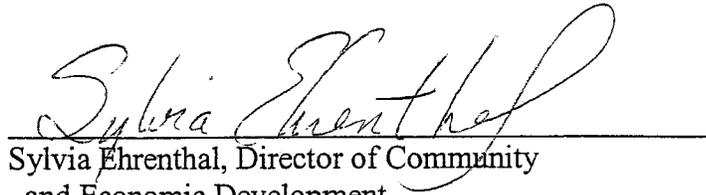
A public hearing on the Community Development Block Grant Program is scheduled for May 13, 2003. Allocations adopted by Council will be included in the City's Annual Plan and forwarded to HUD by May 15, 2003.

Prepared by:



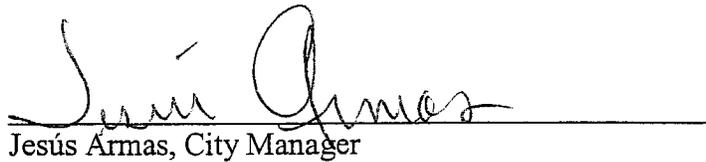
Ann R. Bauman  
Neighborhood and Economic Development Manager

Recommended by:



Sylvia Ehrental, Director of Community  
and Economic Development

Approved by:



Jesús Armas, City Manager

Attachments: Exhibit A – FY 2003-2004 Chart of Funding Recommendations  
Exhibit B – FY 2003-2004 CAC and Staff Recommendations and Conditions

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
<b>NEW HOUSING</b>				
1	<b>Eden Housing</b> <i>Eden proposes to build a complex of 50 -75 new affordable housing units.</i>	\$ 350,000	\$ 350,000	\$ 350,000
	<b>Subtotal:</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>
<b>HOUSING REHABILITATION</b>				
2	<b>Citizens Housing/Park Manor Associates</b> <i>Last year this agency submitted a request for \$210,000 to replace windows at Park Manor (an 81-unit affordable housing development located in Hayward). Council allocated \$105,000 (one-half the requested amount). This year Citizens Housing is asking for the other half.</i>	\$ 115,500	0	0
3	<b>City of Hayward: Housing Rehabilitation Loan Program</b> <i>This program provides deferred housing rehabilitation loans and accessibility grants to low-income Hayward homeowners.</i>	\$ 575,000	\$ 575,000	\$ 575,000
4	<b>City of Hayward: Minor Home Repair Program</b> <i>This program provides minor home repair grants to low-income Hayward homeowners.</i>	\$ 300,000	\$ 300,000	\$ 300,000
	<b>Subtotal:</b>	<b>\$ 990,500</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
<b>NEIGHBORHOOD FACILITIES &amp; IMPROVEMENTS</b>				
5	<b>BACS – Hedco House</b> <i>This project would replace the flooring throughout the facility and paint the interior and exterior of the building.</i>	\$ 47,000	\$ 47,000	\$ 47,000
6	<b>Community Resources for Independent Living (CRIL)</b> <i>CRIL proposes to replace its building's leaky roof, as well as reconfigure the exterior and interior of the building so the building is fully accessible for use by clients and employees who have disabilities.</i>	\$ 134,000	\$ 100,000	\$ 100,000
7	<b>Emergency Shelter Program</b> <i>ESP proposes to rehabilitate one of the shelter bathrooms, install panic hardware on exit doors, replace floor coverings, and reframe the shelter's main entrance for improved accessibility by people with disabilities.</i>	\$ 46,033	\$ 44,000	\$ 44,000
8	<b>Hayward Community Gardens</b> <i>This application requests funds to pay the Gardens' utility bills and for the purchase of the materials necessary to convert garden plots from the existing system of watering plots with garden hoses, to more functional and efficient drip systems.</i>	\$ 30,000	\$ 25,000	\$ 25,000

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
9	<p><b>Jai Hind Cultural and Housing Project</b>  <i>This newly formed non-profit has purchased land and is applying for funds to build a cultural and religious education center for Hayward residents who are of Indian origin, although participation in the center's cultural activities and religious education classes would not be restricted to only those who are of Indian origin.</i></p>	\$ 500,000	0	0
10	<p><b>Planned Parenthood Golden Gate</b>  <i>PPGG's acquisition of the Hayward Health Center is on schedule. This application is for predevelopment activities for the building's rehabilitation, which has proved to be more complex than anticipated.</i></p>	\$ 132,638	\$25,000	\$ 25,000
11	<p><b>Satellite Housing, Inc./ Deaf Seniors</b>  <i>Deaf Seniors (a Hayward-based non-profit) and Satellite Housing are requesting funds to help fill a budget gap in this project, which is the construction of a 51-unit affordable retirement community (located in Fremont).</i></p>	\$ 100,000	0	0

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
12	<b>SAVE - WINGS</b> <i>\$569,000 has been committed to this project from the State of California and the cities of Fremont and Hayward. To complete the most essential features of the rehabilitation, approximately \$750,000 is needed.</i>	\$ 350,000	\$ 200,000	\$ 200,000
13	<b>Women of Faith [in] Recovery Homes (Liz Mann Recovery Homes)</b> <i>WOF is a small, licensed, non-sectarian residential recovery facility for women, located in Hayward. The landlord has decided to sell the building; WOF is requesting funds for a down payment so it can buy it and complete necessary improvements in order to make the building ADA compliant.</i>	\$ 200,000	\$ 150,000	\$ 150,000
<b>Subtotal:</b>		<b>\$ 1,539,671</b>	<b>\$ 591,000</b>	<b>\$ 591,000</b>
<b>PUBLIC SERVICES</b>				
14	<b>Alameda County Community Foodbank</b> <i>This proposal would continue the Hayward shelter collaborative project, which brings high-protein, nutritious food to Hayward shelters.</i>	\$ 30,000	\$ 30,000	\$ 30,000
15	<b>Citizens Housing Corporation</b> <i>This application requests funds to provide a staff person to coordinate youth and other family support</i>	\$ 105,528	0	0

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>services on-site at the Park Manor complex, an 81-unit affordable housing development located in Hayward.</i>			
16	<b>Community Resources for Independent Living (CRIL)</b> <i>This is a request to fund housing counseling and placement services for Hayward residents who have disabilities.</i>	\$ 55,000	\$ 48,500	\$ 48,500
17	<b>ECHO</b> <i>Fair housing, Landlord-Tenant, and Rental Assistance.</i>	\$ 162,495	\$ 145,000	\$ 145,000
18	<b>Eden I&amp;R: Housing Academy</b> <i>Due to funding cuts, Eden I&amp;R has redesigned the Roving Housing Resource Specialist program. Housing readiness and placement activities will now be offered in workshop form at the Eden I&amp;R site. Hayward shelter clients may enroll and attend these activities without charge.</i>	\$ 58,910	0	0
19	<b>Emergency Shelter Program</b> <i>At the end of FY 02-03, the source of funding for the shelter's children's counselor will stop. This proposal asks for funding to continue the position.</i>	\$ 44,200	\$ 44,200	\$ 44,200
20	<b>FESCO</b> <i>FESCO is asking for funding to pay for housing case</i>	\$ 35,000	\$ 35,000	\$ 35,000

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>management at the family shelter.</i>			
21	<b>Family Violence Law Center</b> <i>There are two parts to this proposal: the main part requests funds to continue to provide in-court legal representation to plaintiffs in domestic violence cases. The second part (\$10,000) is for overnight emergency response in Hayward to incidents of domestic violence.</i>	\$ 60,000	\$ 60,000	\$ 60,000
22	<b>La Familia Counseling Center</b> <i>This proposal is for start-up funding for the Fuller site, including resource and fund development.</i>	\$156,635	0	0
23	<b>Lao Family Community Development, Inc.</b> <i>This proposal requests funds to carry out a multi-lingual first time homebuyer program.</i>	\$ 50,000	0	0
24	<b>Seventh Step Foundation</b> <i>This application requests funds to hire part-time clinical staff to implement a more aggressive early recovery program for 7<sup>th</sup> Step's residents.</i>	\$ 38,164	0	0
25	<b>SAVE – WINGS</b> <i>WINGS' application asks for continued funding of the program's late night and overnight weekend staffers, as well as a percentage of a case</i>	\$ 66,329	\$ 49,300	\$ 49,300

**Attachment A**  
**RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING**

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>manager's time.</i>			
	<b>Subtotal:</b>	<b>\$ 862,261</b>	<b>\$ 412,000</b>	<b>\$ 412,000</b>
<b>ECONOMIC DEVELOPMENT</b>				
	No applications were submitted in this category.			
	<b>Subtotal:</b>			
<b>COMMERCIAL REHABILITATION</b>				
<b>26</b>	<b>Downtown Façade Rebate Program</b>	<b>\$ 350,000</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>
	<b>Subtotal:</b>	<b>\$ 350,000</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>
	<b>TOTAL:</b>	<b>\$ 4,092,432</b>	<b>\$ 2,323,000</b>	<b>\$ 2,323,000</b>

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 1**

**APPLICANT:** Eden Housing  
**PROJECT:** New Affordable Housing  
**CATEGORY OF NEED:** New Housing

**AMOUNT REQUESTED:** \$350,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$350,000  
**CED STAFF RECOMMENDATION:** \$350,000

*AGENCY DESCRIPTION*

Eden Housing has a proven track record in the development of affordable family housing, having completed over 2,700 family units, and in its 35-year history has completed over 4,100 housing units overall. The Family Services Division of the agency helps stabilize families by providing intervention and support services in appropriate measures at each site.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

Eden Housing, Inc., a nonprofit housing developer and manager, proposes the new construction of a rental housing development in the City of Hayward. The project will target at the very low and lower housing spectrum. Eden has been working to identify an appropriate site for this 50-75 unit family development. Funds for site control may be expended between 5/15/03 and 7/1/03.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT:*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Glen Berry Apartments	\$292,000	FY 1995-96

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC understands the development of new affordable housing to be a core purpose of CDBG funds and therefore recommends funding at the requested amount.

*CED Staff:* Staff concurs with the CAC.

**Attachment B  
CITY OF HAYWARD FY 2003-04  
FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 2**

**APPLICANT:** Citizen's Housing / Park Manor Associates  
**PROJECT:** Window Replacement at Park Manor Apartments  
**CATEGORY OF NEED:** Housing Rehabilitation

**AMOUNT REQUESTED:** \$115,500  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

Citizen's Housing Corporation (CHC) is a non-profit affordable housing development agency. Established in 1992, this agency is based in San Francisco, although its projects are located throughout California. To date, CHC has been responsible for the establishment of nearly 2,000 affordable housing units, occupied by families and senior citizens earning between \$12,000 and \$30,000. Park Manor Associates is a limited partnership company formed as a single-purpose entity controlled by CHC in order to own and operate Park Manor Apartments.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

Citizen's Housing/Park Manor Associates proposes to install energy efficient upgrades at Park Manor Townhomes, an 81-unit affordable housing development located in Hayward, occupied by households earning no more than 60% of the Area Median Income (AMI). The proposed project would replace 436 single-paned windows and 61 sliding glass doors with double-paned energy-rated windows and sliding doors. These upgrades would create a \$55 per year utilities savings per unit by reducing tenants' usage of natural gas for heating by 15%.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Window Replacement	\$105,000	FY 2002-03

***EXPLANATION:***

*Citizen's Advisory Commission:*

The CAC concurs with the staff's evaluation of this proposal and recommendation.

*CED Staff:*

This proposal is a follow-up request to last year's proposal, which was funded in the amount of \$105,000. The City staff is supportive of this project, however this year there are many compelling applications for funding, and it appears the Park Manor maintenance reserve could be used to complete this project, and that is what is recommended.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 3**

**APPLICANT:** City of Hayward – Community and Economic Development  
**Department**  
**PROJECT:** Housing Rehabilitation Loan Program (HRLP)  
**CATEGORY OF NEED:** Housing Rehabilitation

**AMOUNT REQUESTED:** \$575,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$575,000  
**CED STAFF RECOMMENDATION:** \$575,000

*AGENCY DESCRIPTION*

This program is operated by the City of Hayward.

*SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04*

HRLP is a program operated by the City of Hayward. It provides city-wide property rehabilitation assistance to eligible owners of residential property, with priority given to owners in designated CDBG target areas. The objective of the program is to help upgrade the lower-income housing stock.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Rehabilitation	\$575,000	2002-03
Housing Rehabilitation	\$537,000	2001-02
Housing Rehabilitation	\$575,000	2000-01
Housing Rehabilitation	\$400,000	1999-00
Housing Rehabilitation	\$400,000	1998-99
Housing Rehabilitation	\$469,300	1997-98
Housing Rehabilitation	\$469,300	1996-97

***EXPLANATION:***

*Citizen's Advisory Commission:* This program increases the supply of safe, decent, and affordable housing for low income, elderly and disabled households through the renovation of existing housing stock.

*CED Staff:* Currently, there is a waiting list of more than 16 homeowners needing assistance. Therefore, staff recommends funding this program due to the high demand for service and the fact that many of these loans are to repair mobile homes for low-income owners who have no other source of financing.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 4**

**APPLICANT:** City of Hayward – Community and Economic Development Department  
**PROJECT:** Minor Home Repair Program (MHRP)  
**CATEGORY OF NEED:** Housing Rehabilitation

**AMOUNT REQUESTED:** \$300,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$300,000  
**CED STAFF RECOMMENDATION:** \$300,000

*AGENCY DESCRIPTION*

This program is operated by the City of Hayward

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The Minor Home Repair Program (MHRP) will provide repair services to lower income households headed by the elderly or disabled. Services provided include complete home inspections, developing scopes of work, monitoring construction and processing payments. Grants for repairs will be provided to eligible homeowners. The program objectives are to upgrade the housing stock of lower income owners and to increase the supply of decent, safe and affordable housing. The MHRP will provide grants to make approximately 75 minor home repairs.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
MHRP	\$300,000	2002-03
MHRP	\$225,000	2001-02
MHRP	\$245,000	2000-01
MHRP	\$245,000	1999-00
MHRP	\$220,000	1998-99

***EXPLANATION:***

*Citizen's Advisory Commission:* The program continues to provide an important service in Hayward. There is a great need for this program to assist elderly and disabled Hayward residents, particularly those in mobile homes.

*CED Staff:* There is a high demand for services in this program. Few, if any, conventional lenders will provide financing for repair of mobile homes. Therefore, this program is an opportunity for low-income elderly and disabled homeowners to make repairs necessary to meet the City's health and safety standards.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 5**

**APPLICANT:** BACS – Hedco House  
**PROJECT:** Replace Flooring, Interior & Exterior Paint  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvement

**AMOUNT REQUESTED:** \$47,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$47,000  
**CED STAFF RECOMMENDATION:** \$47,000

*AGENCY DESCRIPTION*

Since 1953, Bay Area Community Services (BACS) has developed and delivered specialized services for older adults and adults with mental illness. It is the primary goal of BACS to provide appropriate and cost effective alternatives to institutionalization. Older Adult Programs and services include: senior nutrition, money management, adult day care, and affordable home care. Mental Health Services include: Crisis Residential Services, Supported Independent Living/Case Management, and five (5) Creative Living Centers; Hedco House is the Creative Living Center located in Hayward.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

BACS - Hedco House is requesting funds to pay for several maintenance projects including interior and exterior paint, and replacement of the underlayment and vinyl floor tiles throughout the facility.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Power Flush Toilets, Air Conditioning Unit, Dishwasher	\$15,500	FY 1998-99

***EXPLANATION:***

*Citizen's Advisory Commission:* Full funding is recommended.

*CED Staff:* Staff concurs with the CAC's recommendation.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 6**

**APPLICANT:** Community Resources for Independent Living (CRIL)  
**PROJECT:** Replace roof and bring lobby into ADA compliance  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvement

**AMOUNT REQUESTED:** \$134,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$100,000  
**CED STAFF RECOMMENDATION:** \$100,000

*AGENCY DESCRIPTION*

CRIL's mission is to support, empower, and teach skills to persons with disabilities (consumers) so that they are able to more fully participate in the community and in daily life activities. A particular focus is on teaching rights and skills to empower consumers to obtain goals that lead to maximum choice and participation in their lives. Services include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, and information and referral.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

CRIL's highest priority is the well-being of the people served by the Center and therefore this request is for funds to begin the first phase of renovation, which addresses health and safety issues, as well as increasing CRIL's capacity for service delivery and depth of services provided. This phase includes replacing the roof, reconfiguring the doorways to be more accessible by people with disabilities, installing fire alarms, sprinklers, and audio/visual alarms for people who are deaf/hard of hearing, and various accessibility improvements.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling (public services)	\$42,000	FY 2001-02

**EXPLANATION:**

*Citizen's Advisory Commission:* The CAC is supportive of this project and recommends funding in the amount of \$100,000.

*CED Staff:* Staff concurs with the CAC.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**  
**Proposal No. 7**

**APPLICANT:** Emergency Shelter Program (ESP)  
**PROJECT:** Shelter Rehabilitation  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvement

**AMOUNT REQUESTED:** \$46,033  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$44,000  
**CED STAFF RECOMMENDATION:** \$44,000

*AGENCY DESCRIPTION:*

Emergency Shelter Program (ESP) has been providing shelter, food and other support services to homeless and abused women and children since 1972. The shelter currently accommodates 35 women and children in a safe, comfortable, and supportive environment. ESP's program services include a 24-hour crisis hotline, intake and assessment, individual and group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing.

*SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04:*

ESP is requesting funds for facility modifications to its emergency shelter intended to improve client safety and comfort. Funding is requested in order to: reframe the shelter entrance doorway to ease accessibility for clients with disabilities, installation of panic hardware on four exit doors, installation of a master key security system, replacement of worn floor coverings, a broken toilet, and sink and lighting fixtures; and construction of a storage shed to replace the dilapidated sheet metal shed located at the rear of the property.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Shelter Improvements	\$37,422	2002-03
Shelter improvements	\$18,920	2001-02
Shelter improvements	\$60,099	2000-01
Shelter repairs	\$28,188	1999-00

*EXPLANATION:*

*Citizen's Advisory Commission:* These facility improvements primarily address security issues at the site, which serves a high-risk population (survivors of domestic violence and their children), and accessibility work to improve access for people with disabilities. The CAC recommends funding of this project in the amount of \$44,000.

*CED Staff:* Staff concurs with the CAC.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 8**

**APPLICANT:** Hayward Community Gardens  
**PROJECT:** Hayward Community Gardens  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvements

**AMOUNT REQUESTED:** \$30,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$25,000  
**CED STAFF RECOMMENDATION:** \$25,000

*AGENCY DESCRIPTION*

Hayward Community Gardens is operated solely by volunteers, serving more than one hundred low- to moderate-income families in Hayward by providing the land necessary for those families to grow their own fresh produce, thereby helping to improve diets and supplement food budgets. Currently, there are 205 individual garden plots. Members provide hand tools, as well as technical and physical assistance, to help maintain the garden site and the individual plots.

*SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04*

Hayward Community Gardens' proposal requests funds to continue paying the Gardens' utility bills, and pay for the materials necessary to change from the existing hose watering system, to more efficient and economical drip systems.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Community Garden	\$25,000	2002-03
Community Garden	\$15,000	2001-02
Community Garden	\$15,000	2001-02
Community Garden	\$15,539	2000-01
Community Garden	\$21,648	1999-00
Community Garden	\$15,000	1998-99
Community Garden	\$12,686	1997-98
Community Garden	\$11,834	1996-97

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff's recommendation.

*CED Staff:* The staff recommends funding in the amount of \$25,000, which will pay for the Gardens' water (it's greatest expense), and begin the changeover to drip water systems.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 9**

**APPLICANT:** Jai Hind Cultural and Housing Project  
**PROJECT:** Cultural Center  
**CATEGORY OF NEED:** Neighborhood and Facilities Improvement

**AMOUNT REQUESTED:** \$500,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

Jai Hind Ramayan Mandli is a registered non-profit religious and cultural organization comprised of approximately fifteen members who work voluntarily to educate people about Hindu religion and culture. The agency's members provide assistance to others in need, and assist in marriage and death ceremonies. Services are provided free of charge, although donations are accepted. To date the organization has saved enough money to purchase land on which to build a cultural center for people of Indian origin – although all people regardless of their origins would be welcome to visit the center and participate in its activities.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The Jai Hind application requests funds to build a cultural center on the site the organization purchased last year, located in Hayward.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
No previous funding.		

**EXPLANATION:**

*Citizen's Advisory Commission:* The CAC concurs with the staff's recommendation.

*CED Staff:* Although land has been purchased, the cultural center is in the earliest stages of predevelopment. Jai Hind's leadership understands and agrees that if public funds are used to assist in the project, there can be no religious activities involved – but there are no detailed concept papers or preliminary drawings for staff to review to confirm this intent, nor are there any program materials (yet) to review, or other funders (yet) committed to the project. Staff recommends that Jai Hind continue develop its concept of the community center; CDBG staff are available to provide technical assistance as requested regarding CDBG eligibility. At this time, funding is not recommended.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 10**

**APPLICANT:** Planned Parenthood Golden Gate  
**PROJECT:** Rehabilitation of the Hayward Health Center  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvements

**AMOUNT REQUESTED:** \$132,638  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 25,000  
**CED STAFF RECOMMENDATION:** \$ 25,000

*AGENCY DESCRIPTION*

Planned Parenthood Golden Gate (PPGG) is a community-based health care provider formed in 1995 through the merger of former Planned Parenthood affiliates serving the counties of Alameda, San Francisco, Marin, Sonoma, and Mendocino. Its mission is to provide and promote reproductive and primary health care, education programs, policies, and research that guarantee individual rights, dignity, and privacy.

*SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04*

The Hayward Health Center expansion project will address physical limitations at the facility that detract from the effectiveness and efficiency of healthcare service delivery. The project includes purchase of the building/property, and construction of a 1,000 square foot addition to enlarge the waiting area, add one or two examination rooms, and increase the number of bathrooms. City of Hayward funds are requested for down payment assistance to purchase the building in September of 2002.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Hayward Health Center	\$70,000	2001-02

***EXPLANATION:***

*Citizen's Advisory Commission:*

The CAC is supportive of this project, yet in order to fund other high-priority projects, funding for additional predevelopment activities is recommended in the amount of \$25,000.

*CED Staff:* Staff concurs with CAC.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 11**

**APPLICANT:** Satellite Housing, Inc. / Deaf Seniors  
**PROJECT:** Fremont Oak Gardens  
**CATEGORY OF NEED:** Neighborhood Facilities and Improvements

**AMOUNT REQUESTED:** \$100,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

Satellite Senior Homes is a Berkeley non-profit that specializes in developing, managing, and providing services to subsidized senior housing. To date this agency has completed sixteen local projects that are serving over twelve hundred senior and disabled tenants.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

This is a new construction project located in Fremont, which will include fifty-one units of housing for deaf senior citizens. Additionally, the project will set aside space for a "One-Stop" Deaf Senior Center to provide deaf residents of the greater community with social services including counseling, I&R, and health education. Several jurisdictions have also committed funding toward this project, including the cities of Fremont and Pleasanton; local deaf/HOH-serving agencies have promised to provide on-site services when the project is complete.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Predevelopment	\$70,000	FY 2001-02

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff recommendation.

*CED Staff:* This is an application to help fund the budget gap for this project, however, until the project is underway, the budget gap cannot be accurately estimated. No funding is recommended at this time. Satellite may wish to apply when the budget gap may be more accurately determined.

**Attachment B  
CITY OF HAYWARD FY 2003-04  
FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 12**

**APPLICANT:** SAVE-WINGS  
**PROJECT:** Facility rehabilitation  
**CATEGORY OF NEED:** Neighborhood and Facilities

**AMOUNT REQUESTED:** \$350,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$200,000  
**CED STAFF RECOMMENDATION:** \$200,000

*AGENCY DESCRIPTION*

SAVE provides shelter and support services to female survivors of domestic violence and their children. The agency also operates a separate 15-unit transitional housing program (WINGS) in Hayward. The WINGS program is intended for women who have successfully completed programs like the SAVE shelter program, which emphasizes safe choices, self-sufficiency, and responsible parenting. WINGS is located in the Harder-Tennyson area of Hayward, and provides below-market-rate housing in a clean and sober environment, as well as counseling and support services, for up to 18 months. In Alameda county WINGS is the only transitional housing program for low income, homeless battered women and their children.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The WINGS project will rehabilitate 16 existing below-market-rate apartment units at the WINGS facility. Also, the building's termite infestation will be eliminated, the parking lot will be repaired, a drainage system will be installed (to prevent water seepage into the slab foundation). The funds requested in this proposal will ensure that the "soft-story" units will be seismically reinforced. This seismic work was not included in the original project scope, and is considered a life-safety component.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
WINGS Rehabilitation	\$200,000	2001-02
Housing & Program Support	\$ 50,000	2001-02
Housing & Program Support	\$ 60,000	2000-01
Housing & Program Support	\$ 50,000	1999-00
WINGS Rehabilitation	\$ 69,000	1998-99
Housing & Program Support	\$ 48,756	1998-99
Housing & Program Support	\$ 40,195	1997-98
Housing & Program Support	\$ 42,000	1996-97

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**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

SAVE, Continued:

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC would like to see this project completed and feels SAVE should understand clearly the expectation that once this rehabilitation is complete, its own reserves will be expected to be used to maintain the building. Funding is recommended in the amount of \$200,000.

*CED Staff:* Staff concurs with the CAC.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 13**

**APPLICANT:** Women of Faith [in] Recovery Homes/Liz Mann Recovery Homes  
**PROJECT:** Down Payment Assistance / ADA Accessibility Improvements  
**CATEGORY OF NEED:** Neighborhood and Facilities

**AMOUNT REQUESTED:** \$200,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$150,000  
**CED STAFF RECOMMENDATION:** \$150,000

*AGENCY DESCRIPTION*

This non-sectarian non-profit, residential recovery program for women is in the process of changing its name to the Liz Mann Recovery Homes in order to demonstrate to potential clients and funders that their treatment model supports women of all faiths as well as agnostics and atheists. The agency is seeking down payment assistance to buy the single family home it has occupied since 1995.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The program wants to purchase the single family home it occupies, as well as make several ADA accessibility improvements so that the program can qualify for other sources of funding (e.g., Proposition 36 funding, BASN funding).

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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No previous funding.

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with CED staff.

*CED Staff:* Staff recognizes that this agency has not had a lot of experience competing for public funding; however, the program appears to have had excellent results aiding the recovery of women substance abusers and the loss of this "home" will put the program out of business until a new site is found. Staff concurs with the CAC's evaluation of this agency's application, however funding in the amount of \$150,000 is recommended. This recommend is made with this condition: If the Women of Faith Program is not able to use these funds to acquire the property by December 31, 2003, then the funds shall be re-allocated to the Façade Rebate Program."

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 14**

**APPLICANT:** Alameda County Community Food Bank  
**PROJECT:** Shelter Collaborative Project  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$30,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$30,000  
**CED STAFF RECOMMENDATION:** \$30,000

*AGENCY DESCRIPTION*

Founded in 1985 by a coalition of 24 emergency food providers, the Alameda County Community Food Bank serves as Alameda County's central clearinghouse for donated food. By salvaging food that would otherwise be wasted by food producers, brokers and retailers, the Food Bank mobilizes and distributes vitally needed food to human service agencies serving Alameda County's low income residents. The Food Bank also seeks to develop more effective responses and greater understanding to hunger in our community through educational outreach programs and involving the wider community in our efforts through food drives and volunteer opportunities.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The Food Bank proposes to transport bulk staple food items on a monthly basis to a central Hayward location for pick-up and use by five Hayward homeless shelters. This food will be delivered at no cost to the participating shelters. This program (1) reduces the amount of money shelters must spend each year for the purchase of client food; and (2) improves the quality and variety of the food shelters offer their clients. This is an expansion of the program currently funded through Hayward CDBG.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Planned Purchase Food Fund	\$30,000	FY 2002-2003
Planned Purchase Food Fund	\$25,000	FY 2001-2002
Planned Purchase Food Fund	\$25,000	FY 2000-2001
Planned Purchase Food Fund	\$15,000	FY 1999-2000

***EXPLANATION:***

*Citizen's Advisory Commission:* Full funding of this application is recommended.

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Alameda County Community Food Bank, Continued:

*CED Staff:* Staff concurs with the CAC.

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**Proposal No. 15**

**APPLICANT:** Citizen's Housing Corporation  
**PROJECT:** Support Services at Park Manor  
**CATEGORY OF NEED:** Public Services

<b>AMOUNT REQUESTED:</b>	<b>\$ 105,528</b>
<b>CITIZENS ADVISORY COMMISSION RECOMMENDATION:</b>	<b>\$ 0</b>
<b>CED RECOMMENDATION:</b>	<b>\$ 0</b>

*AGENCY DESCRIPTION*

Citizen's Housing Corporation (CHC) is a non-profit affordable housing development agency. Established in 1992, this agency is based in San Francisco, although its projects are located throughout California. To date, CHC has been responsible for the establishment of nearly 2,000 affordable housing units, occupied by families and senior citizens earning between \$12,000 and \$30,000.

*SUMMARY OF PROJECT PROPOSED FOR FY 2002-03*

**Citizens Housing Corporation withdrew its application.**

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u><b>PROJECT</b></u>	<u><b>AMOUNT</b></u>	<u><b>FISCAL YEAR</b></u>
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***EXPLANATION:***

*Citizen's Advisory Commission:*

*CED Staff:*

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**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 16**

**APPLICANT:** Community Resources for Independent Living (CRIL)  
**PROJECT:** Housing Counseling  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$55,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$48,500  
**CED STAFF RECOMMENDATION:** \$48,500

*AGENCY DESCRIPTION*

CRIL is an independent living center serving the needs of disabled residents of Southern Alameda County. The agency's mission is to support, empower and teach skills to persons with disabilities so that they may more fully participate in community and daily life activities. CRIL's services include housing counseling, operation of a personal assistant registry, benefits counseling, independent living skills training, peer support, information and referral, and advocacy.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

CRIL is requesting CDBG funds to provide housing services to persons with disabilities who are Hayward residents or relocating to Hayward. The program will provide peer support, workshops, independent living skills training, self-advocacy training, systems advocacy, housing modification information, and information and referral. This project is designed to assist consumers in finding creative solutions to finding accessible and affordable housing.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling Services	\$42,000	2001-02
Housing Counseling Services	\$40,000	2000-01
Housing Counseling Services	\$33,495	1999-00
Housing Counseling Services	\$33,495	1998-99
Housing Counseling Services	\$33,495	1997-98
Housing Counseling Services	\$35,000	1996-97

***EXPLANATION:***

*Citizen's Advisory Commission:* Funding is recommended in the amount of 48,500.

*CED Staff:* Staff concurs in its recommendation that this program receive funding.

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**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 17**

**APPLICANT:** Eden Council for Hope and Opportunity (ECHO)  
**PROJECT:** Fair Housing, Tenant/Landlord, Rental Assistance  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$162,495  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$145,000  
**CED STAFF RECOMMENDATION:** \$145,000

*AGENCY DESCRIPTION*

The Eden Council for Hope and Opportunity, or ECHO Housing, was founded in 1964 as a fair housing agency. Their services focus on ensuring equal access to housing, and intervention, mediation, and counseling services to prevent homelessness. ECHO assists approximately 7,000 low-to-moderate income households in Alameda County annually. Last year, over 1,500 Hayward families and individuals were helped by ECHO's Fair Housing, Tenant-Landlord and Rental Assistance programs.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

ECHO proposes to provide: 1) Fair Housing Counseling that will investigate 48 discrimination complaints; conciliate 15 investigated cases and audit 20 Hayward properties; 2) Tenant/Landlord Counseling that will provide mediation to 80 households, prevent 60 evictions and conduct four workshops; 3) Rental Assistance Program that will provide 600 families with screening for move-in or stay-in costs, provide support counseling to 350 families, information and referral to 175 families, place 48 families in long-term affordable housing, follow-up on 46 families placed, and provide collection on defaulted loans, as necessary.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling	\$149,078	2002-03
Housing Counseling	\$125,000	2001-02
Housing Counseling	\$147,218	2000-01
Housing Counseling	\$141,556	1999-00
Housing Counseling	\$137,428	1998-99

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ECHO, Continued:

***EXPLANATION:***

*Citizen's Advisory Commission:* The services these three programs provide are well-used by low-income Hayward residents. Funding is recommended in the amount of \$145,000.

*CED Staff:* Staff concurs with the CAC's recommendation.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
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**Proposal No. 18**

**APPLICANT:** Eden I&R: Housing Academy  
**PROJECT:** Workshops at the Eden I&R Housing Academy  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$58,910  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

Established in Hayward in 1976 to provide information and referral about available services to residents in the Hayward and Castro Valley Areas, Eden I&R's mission is to link people with resources. Currently, the agency provides a wide range of information services which expand the capacity of service systems locally and statewide. In addition, to providing these referrals directly to clients and/or service providers, Eden I&R also provides translation services for the State of California's 9-1-1 system, after-hours emergency phone service for the Alameda County Child Protection Division and an information service for Calworks participants.

*SUMMARY OF PROJECT PROPOSED FOR FY 2002-03*

The Housing Resource Program provides a Housing Academy, in which low-income and homeless clients receive exposure and education in housing readiness. After mastering the essential curriculum, clients of the Housing Academy receive intensive one-on-one case management and housing placement services.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
RHRP	\$35,000	2002-03
RHRP	\$25,000	2001-02
RHRP	\$25,000	1999-00
CHAIN Line	\$23,000	1998-99
RHRP/CHAIN	\$56,897	1997-98

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff's recommendation.

*CED Staff:* The Roving Housing Resource Specialist program provided on-site housing case management and placement to clients in homeless shelters located in Hayward. Unfortunately,

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Eden I&R, Continued:

the Housing Academy's program design is not suited to the needs and limitations of homeless individuals, who lack of the time, transportation, and childcare necessary for them to access the Academy's services. Therefore, funding is not recommended.

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**Proposal No. 19**

**APPLICANT:** Emergency Shelter Program (ESP)  
**PROJECT:** Children's Counselor  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$44,200  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$44,200  
**CED STAFF RECOMMENDATION:** \$44,200

*AGENCY DESCRIPTION*

Emergency Shelter Program (ESP) has been providing shelter, food and other support services to homeless and abused women and children since 1972. The shelter currently accommodates 35 women and children in a safe, comfortable, and supportive environment. ESP's program services include a 24-hour crisis hotline, intake and assessment, individual and group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

Funding is being requested to continue the services of the Children's Program Coordinator, whose funding sources expires at the end of June. The Children's Program Coordinator is considered vital to the ESP shelter, inasmuch as over 125 children stay in the shelter each year.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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No prior public services funding.

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC agrees the Children's Program Coordinator to be a key component of the ESP staff, and full funding is recommended.

*CED Staff:* Staff concurs with the CAC's recommendation for funding, and also encourages ESP to apply for the county funds that previously funded this position when possible.

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**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 20**

**APPLICANT:** Family Emergency Shelter Coalition (FESCO)  
**PROJECT:** Staffing of housing case manager  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$35,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$35,000  
**CED STAFF RECOMMENDATION:** \$35,000

*AGENCY DESCRIPTION*

Incorporated in 1986 by eighteen local churches, FESCO is a 24-bed, round-the-clock emergency shelter serving families of all configurations. In addition to basic shelter services, FESCO also provides case management, individual and family counseling, and assistance in finding affordable housing. Approximately 30% of the families FESCO serves report having become homeless in Hayward. In 1999 the agency began operating a transitional housing program for four families. Currently FESCO is rehabilitating a building on Banyan Street in Hayward that had been previously used as a convalescent hospital. When completed, the facility will provide transitional housing and support services for eleven families.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

When FESCO's Banyan Street Transitional Housing program opened, a large measure of the family shelter manager's time was reallocated to provide adequate supervision for the Banyan site. This proposal requests funds to help pay for a housing case manager at the family shelter site, which is necessary now that the program manager is less available to assist in the provision of case management services.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Banyan Street Co-Housing Facility	\$100,000.00	FY 2001-02
Transitional Housing (4 units)	\$200,000.00	FY 1997-98

***EXPLANATION:***

*Citizen's Advisory Commission:* Now that Eden I&R's Rover program has been discontinued, housing case management services will be crucial to programs like FESCO. Funding at the requested amount is recommended.

*CED Staff:* Staff concurs with the CAC's recommendation.

**Attachment B**  
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**Proposal No. 21**

**APPLICANT:** Family Violence Law Center (FVLC)  
**PROJECT:** In-Court Legal Representation for Plaintiffs in Domestic Violence Cases  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$60,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$60,000  
**CED STAFF RECOMMENDATION:** \$60,000

*AGENCY DESCRIPTION*

The Family Violence Law Center, headquartered at the Oakland Army Base, provides legal services and emotional support to survivors of domestic violence. The agency's programs include crisis counseling through its telephone hotline, family law attorney services (e.g., restraining orders, child custody, and child support), client advocacy within the criminal justice system, weekly peer counseling groups, parenting classes for battered women, and housing referral services.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The Family Violence Law Center is requesting 50% of the project cost associated with providing at least 300 unduplicated Hayward domestic violence clients (households) with specialized legal and counseling services. The program provides services in two categories: 1) legal and counseling services; and 2) crisis counseling services. In each service category approximately 150 (possibly duplicated) families will be served.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Family Violence Law Center	\$50,000	2002-03
Family Violence Law Center	\$30,000	2001-02

***EXPLANATION:***

*Citizen's Advisory Commission:* Funding at the requested amount is recommended.

*CED Staff:* Staff concurs with the CAC's recommendation for funding.

**Attachment B**  
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**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 22**

**APPLICANT:** La Familia Counseling Center  
**PROJECT:** Start-up Funding/Operational Support for Fuller site  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$156,635  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

La Familia's services at their Mocine Avenue site include: outpatient mental health services, intensive day treatment for children, social service support, advocacy, language interpretation, ESL classes, and youth intervention and education programs, case management for persons with developmental disabilities and emotional disturbances. Special focus is given to Hayward's low-income Latino community.

*SUMMARY OF PROJECT PROPOSED FOR FY 2002-03*

This proposal requests operational support for the La Familia Fuller Avenue site to support their programs at this site. Objectives include:

1. building collaboratives between neighborhood residents, service providers, businesses, public and private organizations;
2. 175 neighborhood youth will participate in leadership development, recreation and enrichment activities;
3. job training, job readiness and information and referral services will be provided to 50 adults and youth;
4. 20 elders in the community will establish a Senior Club;
5. four community groups will meet at least monthly to promote cultural awareness, competency and sensitivity; and
6. La Familia Neighborhood Resource Center will deliver social services to a minimum of 650 Hayward residents.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Fuller Avenue acquisition	\$260,000	FY 1998-99

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La Familia Counseling Center, Continued:

***EXPLANATION:***

*Citizen's Advisory Commission:* Although these are worthwhile services, this proposal is not eligible for CDBG public services funding since it does not primarily provide housing-related services. In addition, the CAC recalls that when La Familia requested and received funding to purchase the Fuller Avenue site, there was a verbal agreement that if the City provided funding for the building's purchase and rehabilitation, La Familia would be responsible for its operational budget. Therefore, this proposal is not recommended for funding.

*CED Staff:* This proposal is not eligible for the CDBG public services funding, because it does not primarily address housing-related issues. Therefore, funding is not recommended.

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**Proposal No. 23**

**APPLICANT:** Lao Family Community Development, Inc.  
**PROJECT:** Multi-lingual First Time Homebuyer Program  
**CATEGORY OF NEED:** Public Services

<b>AMOUNT REQUESTED:</b>	<b>\$50,000</b>
<b>CITIZENS ADVISORY COMMISSION RECOMMENDATION:</b>	<b>\$ 0</b>
<b>CED STAFF RECOMMENDATION:</b>	<b>\$ 0</b>

*AGENCY DESCRIPTION*

The Lao Family Community Development agency was founded in 1980 and has provided a variety of social services with the goal of promoting the sustainability, self-sufficiency, and cultural pride of the Bay Area's diverse immigrant and refugee communities.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

The Multi-Lingual Homeownership Center will provide multi-lingual first-time homebuyer pre- and post-purchase education, counseling, financial literacy training to low-income, limited – English speaking Hayward residents.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u><b>PROJECT</b></u>	<u><b>AMOUNT</b></u>	<u><b>FISCAL YEAR</b></u>
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No previous funding.

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff's recommendation.

*CED Staff:* The City of Hayward currently administers a well-utilized first-time homebuyer program, and will provide most of the proposed services to the proposed population at no charge, upon request. Therefore funding is not recommended.

**Attachment B  
CITY OF HAYWARD FY 2003-04  
FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 24**

**APPLICANT:** Seventh Step Foundation  
**PROJECT:** Part-Time Clinical Staff  
**CATEGORY OF NEED:** Public Services

**AMOUNT REQUESTED:** \$38,164  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 0  
**CED STAFF RECOMMENDATION:** \$ 0

*AGENCY DESCRIPTION*

Freedom House is a licensed, twenty-four bed transitional housing facility for men who are on parole. Residents at Freedom House receive 24-hour supervision, case management, counseling, job, housing, and educational placement assistance, on-site social model recovery services, life skills training, and random drug testing - in a clean and sober living environment. In 2001, over forty percent of the men who lived at Freedom House resided in Hayward at the time of their arrest. Most men stay at Freedom House for six – sixteen months.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

This grant request is for funding to help hire part-time clinical staff to implement a more aggressive early recovery program for the men living at Freedom House.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Kitchen remodel, New flooring, common area expansion	\$179,375	FY 2002-03

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff's recommendation.

*CED Staff:* This application proposes the City fund approximately 40% of the overall project cost, which is over \$90,000. With no other sources of funds committed to the staff expansion, funding is not recommended.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 25**

**APPLICANT:** SAVE-WINGS  
**PROJECT:** Facility rehabilitation  
**CATEGORY OF NEED:** Neighborhood and Facilities

**AMOUNT REQUESTED:** \$66,329  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$49,300  
**CED STAFF RECOMMENDATION:** \$49,300

*AGENCY DESCRIPTION*

SAVE provides shelter and support services to female survivors of domestic violence and their children. The agency also operates a separate 15-unit transitional housing program (WINGS) in Hayward. The WINGS program is intended for women who have successfully completed programs like the SAVE shelter program, which emphasizes safe choices, self-sufficiency, and responsible parenting. WINGS is located in the Harder-Tennyson area of Hayward, and provides below-market-rate housing in a clean and sober environment, as well as counseling and support services, for up to 18 months. In Alameda county WINGS is the only transitional housing program for low income, homeless battered women and their children.

*SUMMARY OF PROJECT PROPOSED FOR FY 2003-04*

WINGHS will maintain at least 90% occupancy, and will provide transitional housing and support services to female survivors of domestic violence and their children. This application requests funding for the program's late-night and weekend on-site staffing.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing & Program Support	\$ 66,329	2002-03
Housing & Program Support	\$ 50,000	2001-02
Housing & Program Support	\$ 60,000	2000-01
Housing & Program Support	\$ 50,000	1999-00
WINGS Rehabilitation	\$ 69,000	1998-99
Housing & Program Support	\$ 48,756	1998-99
Housing & Program Support	\$ 40,195	1997-98
Housing & Program Support	\$ 42,000	1996-97

***EXPLANATION:***

*Citizen's Advisory Commission:* This program's late-night and weekend supervision are

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

SAVE, Continued:

considered to be extremely important to the overall safety and security of the site. Funding is recommended in the amount of \$49,300.

*CED Staff:* Staff concurs that this project should be funded.

**Attachment B**  
**CITY OF HAYWARD FY 2003-04**  
**FINAL CDBG FUNDING RECOMMENDATIONS**

**Proposal No. 26**

**APPLICANT:** Downtown Façade Rebate Program  
**PROJECT:** Façade Improvement Rebate Program  
**CATEGORY OF NEED:** Commercial Rehabilitation

**AMOUNT REQUESTED:** \$350,000  
**CITIZENS ADVISORY COMMISSION RECOMMENDATION:** \$ 95,000  
**CED STAFF RECOMMENDATION:** \$ 95,000

*AGENCY DESCRIPTION*

This program is operated by the City of Hayward.

*SUMMARY OF PROJECT PROPOSED FOR FY 2002-03*

The Downtown Façade Rebate Program is requesting \$350,000 to continue to carry out its objectives which are; rehabilitate existing commercial structures in the Downtown Redevelopment Area; improve the accessibility of capital for business development and commercial improvement projects in distressed neighborhoods; and leverage other private and public financing for neighborhood revitalization.

*PREVIOUS CDBG FUNDING AWARDED TO APPLICANT*

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Façade Improvement Loan Program	\$350,000	2000-01
Façade Improvement Loan Program	\$390,000	1999-00
Façade Improvement Loan Program	\$500,000	1998-99
Façade Improvement Loan Program	\$485,000	1997-98

***EXPLANATION:***

*Citizen's Advisory Commission:* The CAC concurs with the staff that the program should be funded, however there is a great concern that projects identified for this funding will not be undertaken and completed in a timely fashion. The CAC recommends funding in the amount of \$95,000 in order to fund other high-priority projects.

*CED Staff:* This program is an uncomplicated, inexpensive way for downtown property owners to complete smaller projects. Funding is recommended in the amount of \$295,000, which will fund approximately 10 façade rebates, probably toward the end of FY 03-04, when the B Street sidewalk improvements are scheduled to be completed.

**ACTION PLAN  
NON-HOME FUNDS  
FY2003**

**CITY OF HAYWARD**

***ALAMEDA COUNTY  
HOME CONSORTIUM***

**May 15, 2003**

## **PART I. RESOURCES**

This section provides a brief description of the federal, state, local governmental and private resources available to the City of Hayward to address housing and community development needs.

### **FEDERAL**

- **Community Development Block Grant (CDBG):** The City of Hayward receives an annual allocation of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The CDBG program allows the City to use federal funds to address specific local housing and community development needs. For FY 2003-2004, the City of Hayward anticipates receiving an entitlement of approximately \$2,130,000 and approximately \$650,000 from program income.
- **HOME Investment Partnerships Program (HOME):** The City of Hayward receives funding from the HOME Investment Partnership through its participation in the Alameda County HOME Consortium. HOME funds can be used to acquire, rehabilitate, finance and construct affordable housing. For FY 2003-2004, the City of Hayward anticipates receiving approximately \$636,461.
- **HUD Section 8 Rental Assistance Funds:** Section 8 is a federally funded, locally administered rental assistance program for low-income families, senior citizens, and the disabled. The Alameda County Housing Authority administers the HUD Section 8 rental subsidy program for most Alameda County jurisdictions including the City of Hayward. The Housing Authority manages an allocation of approximately 1,700 rental certificates and vouchers in Hayward.
- **HUD Section 202/811 Program Funds:** Funds are available on a competitive basis through the HUD Section 202 program for new construction of rental housing serving seniors and through the Section 811 program for housing for disabled persons.
- **Housing Opportunities for Persons with AIDS:** HUD makes funding available through the Housing Opportunities for Persons with AIDS (HOPWA) program for a variety of housing and supportive services activities for persons living with HIV and AIDS. The Alameda County Housing and Community Development (HCD) department administers the HOPWA program for Alameda County, under contract from the City of Oakland, which receives the HOPWA entitlement from HUD. HOPWA funded activities serve all Alameda County jurisdictions.
- **Supportive Housing Program (SHP):** This HUD program implements the McKinney Act and is designed to promote the development of supportive housing and services for homeless persons. SHP funds can be used for acquisition, rehabilitation, new construction, operating costs and supportive services.

## STATE

- **California Housing Finance Agency:** The California Housing Finance Agency (CHFA) provides a variety of tax-exempt bond financing for the development and preservation of affordable housing. CHFA also provides loan assistance to eligible homebuyers.
- **Mortgage Revenue Bonds:** The City of Hayward may apply to the California Debt Limit Allocation Committee (CDLAC) for an allocation of mortgage bond authority to provide financing to developers of qualified rental developments.
- **Low Income Housing Tax Credits:** Affordable housing developers can apply to the State for an allocation of tax credits to finance low-income rental housing developments. The tax credits are syndicated to raise funds for development costs.

## LOCAL

- **Low and Moderate Income Housing Fund:** The City of Hayward Redevelopment Agency is authorized to use tax-increment financing to fund redevelopment projects in specific target areas. California State redevelopment law mandates that 20% of the tax-increment revenue generated by these projects must be set-aside to fund affordable housing. Increases in tax revenue in redevelopment project areas are anticipated to generate approximately \$900,000 for affordable housing during FY 2003-2004.
- **Mortgage Credit Certificates:** The City of Hayward participates in the Alameda County Mortgage Credit Certificates (MCC) Program. The MCC Program provides additional federal income tax relief to moderate-income first-time homebuyers. Due to the severe cut in the MCC allocation from the California Debt Limit Advisory Committee (CDLAC), the City of Hayward anticipates issuing few MCCs during FY 2003-2004.
- **Social Services Program:** The City of Hayward Social Service Program operates on a two-year funding cycle. Last year, the City allocated approximately \$350,000 from the City's general fund for grants to nonprofit social services agencies that will conduct a variety of public service activities. An additional \$294,000 will be distributed among social service projects to be determined.
- **Alameda County Housing Authority Reserves:** The Housing Authority maintains a reserve that may be used for housing activities. Most of these funds are for administrative costs for public housing projects; however, an amount is set aside to develop affordable housing.

## PRIVATE

- **Community Reinvestment Act:** The Community Reinvestment Act (CRA) requires private banks and lenders to provide financing for a variety of community-improvement projects. The City of Hayward works with private lenders in order to provide favorable terms for mortgages to first-time homebuyers. Private lenders may also provide special financing for affordable rental projects and loans for small businesses. The CRA places a responsibility on financial institutions to address the credit needs of low-income families.

### **LEVERAGING PLAN**

The City of Hayward will utilize all appropriate state and federal funding sources that may support activities implementing the objectives presented in the 5-year Consolidated Plan. Federal funds will be leveraged with locally generated housing funds and other public or private housing and community development resources.

### **MATCHING PLAN**

Some federal programs, such as the HOME Program, require that participating jurisdictions match federal funding with funds from non-federal sources. In the case of the HOME Program, the City will utilize local resources such as the Low and Moderate Income Housing Fund and private sector financing to meet federal matching funds requirements.

### **PUBLICLY OWNED LAND**

The City of Hayward does not anticipate using any publicly-owned land for development of affordable housing this year.

## **PART II. ACTIVITIES TO BE UNDERTAKEN**

### **INTRODUCTION**

This section of the City of Hayward Action Plan includes the proposed activities for FY2003/2004 to be undertaken by the City of Hayward. This section of the Action Plan includes the programs and activities that the City of Hayward will carry out to implement its Housing and Community Development Strategic Plan during the next fiscal year. The Strategic Plan is the five-year plan for fiscal years 2000 through 2004, included in the Five-Year Consolidated Plan, adopted in May 2000.

The central piece of this section is the Consolidated Plan "Proposed Projects" table. Please refer to these tables for a description of individual activities to be funded with FY 2003/2004 Community Development Block Grant (CDBG) funding. This section also includes a description of how the jurisdiction will ensure geographic distribution of its resources, the process by which assistance will be distributed in the case that an activity location is currently unknown (e.g., residential rehabilitation programs), activities benefiting homeless and other special needs populations, and other local or state programs being used to further the jurisdictions housing and community development goals.

Activities undertaken with federal HOME Investment Partnership Program (HOME) funds are described separately in the Alameda County HOME Consortium Action Plan. The following is a list of programs and projects that have applied for an allocation of CDBG funds for FY 2002-2003.

Each of the programs and projects presented below will receive an allocation of CDBG funds during FY 2003-2004. Please note that only those Consolidated Plan priorities, which are implemented by activities receiving funding during FY 2003-2004, are presented.

### **AFFORDABLE HOUSING**

**Priority:** Increase the availability of affordable rental housing for low and moderate-income households.

<b>APPLICANT NAME</b>	<b>PROJECT NAME</b>	<b>REQUESTED ALLOCATION</b>
Eden Housing, Inc.	Multifamily Development	\$350,000

**Priority:** Preserve existing affordable rental and ownership housing for low and moderate-income households.

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
City of Hayward Neighborhood and Economic Development Department	Housing Rehabilitation Loan Program	\$575,000
City of Hayward Neighborhood and Economic Development Department	Minor Home Repair Grant Program	\$300,000

**Priority:** Reduce housing discrimination

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
Eden Council for Hope and Opportunity (ECHO)	Fair Housing Counseling, Tenant/ Landlord Counseling, and Rental Assistance Program	\$162,495

### HOMELESS NEEDS

**Priority:** Maintain and improve the current capacity of the housing and shelter system, expand transitional and permanent supportive housing.

**Priority:** Maintain, improve and expand services for homeless individuals and families including integrated health care, employment services and other supportive services.

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
Family Violence Law Center	Domestic Violence Services Collaborative	\$60,000
Alameda County Community Food Bank	Food Distribution – Food Purchase Program	\$30,000
Emergency Shelter Program (ESP)	Services for the Homeless	\$44,200
Family Emergency Shelter Coalition	Services for the Homeless	\$35,000
Shelter Against Violent Environments (SAVE)	WINGS Transitional Housing	\$66,329

**COMMUNITY DEVELOPMENT (NON - HOUSING) NEEDS**

**Priority: Neighborhood Facilities and Improvements**

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
Bay Area Community Services	Hedco House Facility Rehabilitation	\$47,000
Shelter Against Violent Environments (SAVE)	WINGS Facility Rehabilitation	\$350,000
Community Resources for Independent Living	Disabled Access and Facility Improvements	\$134,000
Emergency Shelter Program (ESP)	Homeless Shelter Repairs	\$46,033
Hayward Community Gardens	Community Garden Program	\$30,000
Jai Hind Cultural Housing Project	Land Acquisition and Facility Construction	\$500,000
Planned Parenthood	Hayward Health Center expansion project	\$132,638
Satellite Inc. and Deaf Seniors Retirement Corporation	Facility Predevelopment and Construction	\$100,000
Women of Faith Recovery Homes	Land Acquisition and Facility Rehabilitation	\$200,000

**Priority: Public Services (Other Public Services are presented in the Affordable Housing and Homeless Needs sections.)**

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
Community Resources for Independent Living	Services for Persons with Disabilities	\$55,000

**Priority: Economic Development**

APPLICANT NAME	PROJECT NAME	REQUESTED ALLOCATION
City of Hayward Neighborhood and Economic Development Department	Downtown Façade Rebate Program	\$350,000

## **GEOGRAPHIC DISTRIBUTION**

Most CDBG-funded activities are available throughout the City except for certain designated programs or projects that serve specific Hayward neighborhoods. The geographic areas served by each program or projects are described in the previous section and in the Proposed Projects Table, which will be included in the final draft Action Plan.

## **ACTIVITY LOCATIONS**

For many programs using CDBG funds, such as residential or business rehabilitation, the exact location of the activity is not determined prior to funding the program as a whole. Pursuant to the Final Rule for the CDBG Program, the Action Plan must identify who may apply for assistance, the process by which the grantee will select those to receive assistance, and how much and under what terms the assistance will be given.

The City of Hayward administers the following residential rehabilitation programs:

- The Housing Conservation Loan Program (HCLP): The HCLP provides long-term low-interest loans to homeowners to correct housing code deficiencies and general property improvements. Accessibility repairs/removing architectural barriers are provided to homeowners through a deferred low interest loan and to investors, for eligible tenants, through accessibility grants.
- The Minor Home Repair (MHR) Program: The MHR Program provides grants up to \$2,000 to lower-income senior and disabled homeowners to fund minor repairs to houses and mobile homes in the City. Assistance from these programs is provided citywide; however, clients' incomes must not exceed program limits.

For these programs, income, property location within the boundaries of the City of Hayward, and the type and extent of rehabilitation work are checked to determine the applicant's eligibility, and the type of financing to be provided.

The City of Hayward administers the following small business and commercial rehabilitation programs:

- The Small Business Revolving Loan Fund Program (RLF): The RLF Program provides gap financing and staff assistance to small businesses in order to facilitate access to and leverage with private sector funds. The program was designed to promote neighborhood economic revitalization, business expansion and retention, and employment opportunities for Hayward residents. Currently, the City of Hayward Small Business Revolving Loan Program offers loans to small businesses for facade improvements, working capital, equipment purchase, and acquisition and rehabilitation of commercial and industrial property. These loans are in the form of "gap financing" to stimulate business development and expansion. Businesses are required to obtain commercial bank financing wherever possible, with the City providing the minimum amount necessary to make the project work. The Burbank and Harder-Tennyson neighborhoods

are special target areas for the program. Businesses serving these neighborhoods are allowed greater flexibility in the program to encourage neighborhood revitalization. In June 1993, City Council expanded the program to include the retrofit of seismically unsafe unreinforced masonry buildings in the Downtown Redevelopment Area.

- Downtown Façade Rebate Program: This program provides rebates to property owners in the Downtown redevelopment area who recover awnings, eliminate old signs, install new signs and make other related improvements.

## **HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES**

### ***Implementation of the Countywide Homeless Continuum of Care Plan***

The Continuum of Care Council continues to be guided by the *County-wide Homeless Continuum of Care Plan*, completed in 1997. The Plan identified gaps in the current service delivery system and is intended to link homeless policies and plans in each of the three HOME jurisdictions in Alameda County: Berkeley, Oakland and the Alameda County HOME Consortium. A comprehensive, year-long community wide process of identifying and prioritizing continuum-wide goals and outcomes culminated in the creation of a Continuum of Care Full Council Workplan in March 2001. This Workplan has guided the activities of all the Continuum of Care Council's committees and has led to the creation of Consumer Rights Standards, assessment and implementation of Health, Safety, and Accessibility Standards for shelters, and advocacy for retaining and expanding critical support services and housing. The Council's Workplan will be updated for July 2003. Additionally, the Council will this year embark on a planning process to update the Continuum of Care Plan to be published in early 2004.

Goals for FY2003 include:

- Continued provision and expansion of housing and services for homeless clients;
- Coordination of the annual McKinney/Vento application process;
- Increased quality of shelter provision through improving compliance with Health, Safety and Accessibility Standards of Service for Emergency Shelter Facilities;
- Continued partnership with private funding sources supporting the activities of the Continuum of Care;
- Integrated data collection through both the procurement and implementation of a county-wide Homeless Management Information System (HMIS) for community-based service providers, and data sharing and analysis with mainstream, public service providers;
- Continued support and encouragement for federal, state, and local programs and policies benefiting homeless and low-income persons;
- Expanded evaluation of homeless programs through the utilization standardized client satisfaction surveys and other client feedback mechanisms;
- Evaluation of the county-wide homeless service system through the creation, incorporation, and monitoring of continuum-wide outcome measures;
- Coordinating and authoring an updated Continuum of Care Plan, based on the data collected from this year's homeless count survey research effort;

- Improved knowledge and responsiveness of homeless service provider staff through implementation of county-wide skills and resource training;
- Development and adoption of case management standards of service for all homeless service providers; and
- Development of additional eviction prevention resources.

*The following programs administered by Alameda County Housing and Community Development Department (HCD) serve regional homeless and special needs populations in the Alameda County HOME Consortium jurisdictions including the Urban County. Discussion of these programs can be found in the Urban County chapter of the Action Plan.*

- Housing Opportunities for People With AIDS (HOPWA)
- McKinney/Vento Homeless Assistance: Shelter Plus Care
- McKinney/Vento Homeless Assistance: Transitional and Permanent Housing
- Economic Development Initiative
- Alameda County Base Conversion Collaborative

## **PART III. OTHER ACTIONS**

### **BARRIERS TO AFFORDABLE HOUSING**

Many factors inhibit the development of affordable housing in Hayward including the high cost of financing affordable housing projects, and difficulty developing community support. The City of Hayward will actively seek to address these barriers.

- **Cost of Land and Development Fees:** Hayward's development fees are in the middle to lower-middle range when compared with other cities in Alameda County and are not an impediment to the development of affordable housing. Land prices have increased in Hayward during the last several years. However, these prices are lower than land costs in cities to the east and south and comparable to cities to the north and are not an impediment to the development of affordable housing.
- **The Permit Process:** The City of Hayward continues to streamline the development approval process. During the last year the time to process permits has been reduced by at least 40% for most major permit types. In addition, the City has purchased a new computer-based development processing system that will make information available to customers on the Internet. The City offers pre-application and code assistance meetings to respond to developer questions about the permit process prior to application submittal. By answering these questions early in the development process, development applications are processed quicker and with fewer requests from the City for revisions. The permit process is not a barrier to the development of affordable housing.
- **Design Standards:** The City requires that all new and rehabilitated housing developments, whether market-rate or affordable, meet design standards and have an appropriate number of parking spaces. These design standards also seek to ensure the health and safety of the developments occupants. These standards are not a barrier to the development of affordable housing. In actuality, requiring affordable housing developments to meet the design standards helps community acceptance of these projects since they often appear the same, if not better, than market-rate developments.

### **LEAD-BASED PAINT HAZARD REDUCTION**

According to the Alameda County Lead Abatement Program, Hayward has approximately 34,700 pre-1978 housing units. These units may contain lead-based paint. In accordance with the HUD/EPA regulations, City property rehabilitation staff will be trained in risk assessment prior to September 15, 2000. City rehabilitation staff has received their certification as Lead Supervisors. The City in coordination with Alameda County has requested and received a temporary waiver of the lead regulations due to the fact that there is an inadequate supply of lead-certified contractors in

Alameda County. City and County staff are working together to develop programs and incentives to expand the pool of certified contractors.

City staff will implement the lead regulations affecting property rehabilitation with CDBG funds. The Minor Home Repair Program is being revised to implement the requirements for projects with hard costs of under \$5,000. The Housing Conservation Loan Program is being restructured to incorporate the regulations for construction projects between \$5,000 and \$25,000 dollars. The CDBG-funded first time home buyer program is being discontinued due to the costs of implementing lead-based paint regulations and the fact that the homeowner cannot live in the home until after the mandated lead abatement is completed.

## **ANTI-POVERTY STRATEGY**

The City's anti-poverty strategy is to partner with other agencies whose focus is improving opportunities for low-income families and youth and single adults who need shelter, prevention and intervention activities to improve their lives. The City is a partner with other groups in creating innovative programs to meet these needs, including:

- Youth Enrichment Program (YEP!)
- South Hayward Neighborhood Collaborative: Some of the current programs offered through the Collaborative include: The Institute for Success, The Employment Journey, The Family Support Center, Respite Child Care, Health Start, Economic and Community Development Committee.
- Hayward Coalition for Youth
- Senior Services Coalition of Alameda County
- Alameda County Service-Learning Partnership
- ACCESS One Stop Career Center
- Economic Development Alliance for Business (EDAB)
- Alameda County Continuum of Care
- Alameda County Private Industry Council/Workforce Investment Board (PIC/WIB)

## **INSTITUTIONAL STRUCTURE**

The City of Hayward will implement housing and community development programs within a structure that includes various public and private agencies and organizations. The following provides a brief summary of the institutional structure.

### **Federal Agencies**

- U.S. Department of Housing and Urban Development (HUD) - The City works with HUD through its participation in the Community Development Block Grant and HOME Investment Partnership programs.

### **State Agencies**

- State of California Department of Housing and Community Development (HCD) - The City works with the State HCD during the preparation and approval of the Housing Element.
- California Housing Finance Agency (CHFA) - This State agency provides financing for affordable housing through its ability to issue mortgage-revenue bonds.
- California State Treasurer's Office - California Debt Limit Allocation Committee (CDLAC), Allocates California's \$1.6 billion in annual tax-exempt, low cost financing for private projects of public benefit. California Tax Credit Allocation Committee (TCAC) - Administers a federal and state program, which provides hundreds of millions of dollars of investment in affordable rental housing for lower-income families and individuals.

### **Regional Agencies**

- Association of Bay Area Governments (ABAG) - Its locally adopted Regional Plan provides a policy guide for planning the region's housing, economic development, environmental quality, transportation, recreation, and health and safety.

### **County Agencies**

- Alameda County Housing and Community Development (HCD) Program: The County HCD is the lead agency for the Alameda County HOME Consortium and other County-sponsored housing and community development programs.
- Housing Authority of Alameda County: The Housing Authority administers several housing programs that assist low and moderate-income households and those with special needs.

### **Local Agencies**

- City of Hayward, Department of Community and Economic Development (CED): CED is comprised of current and long-range planning, building inspection, redevelopment and community development. The Neighborhood and Economic Development Division is responsible for planning and implementing the City's housing and community development programs as well as preparing the City's housing policy documents including the Housing Element, Redevelopment Project Implementation Plan (housing component), and the Consolidated Plan.

- City of Hayward, Police Department: The Police Department includes the Investigation Division which has the primary responsibility of coordination and management of all criminal investigations.

### **Nonprofit Agencies**

- Nonprofit agencies: Private agencies provide critical services for Hayward residents. Agencies have historically assisted the City's by operating programs that address housing and community development needs including expanding the supply of affordable housing, providing emergency housing and/or transitional housing and meeting special (homeless and non-homeless) housing needs.

### **PUBLIC/PRIVATE COORDINATION**

The City of Hayward encourages the coordination of housing and community development activities conducted by City departments as well as non-City agencies. The City's social services and CDBG funding processes promote collaboration and coordination between social services agencies to reduce duplication of services and maximize the use of public funding sources.

### **PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES**

The City does not anticipate performing any activities to promote such initiatives because there are no public housing units administered by the City of Hayward.

## **PART IV. MONITORING STANDARDS AND PROCEDURES**

City of Hayward Department of Community and Economic Development staff will monitor the progress of all CDBG-funded activities. Monitoring activities will include, but not be limited to:

- Determining contractual compliance with programmatic performance objectives;
- Examining procedures and records to determine compliance with financial and fiscal requirements;
- Developing quarterly program performance reports for the Citizens Advisory Commission;
- Developing quarterly fiscal reports for the Citizens Advisory Commission;
- Auditing each claim for payment to ensure compliance with HUD and City requirements;
- Evaluating housing and community development priorities on an annual basis;
- Coordinating monitoring activities conducted by regional the regional HUD field office.

The City will also comply with all statutory and regulatory requirements of each federal program from which the City receives funding. These include, but are not limited to:

- The National Environmental Policy Act;
- Fair Housing and Equal Opportunity;
- Affirmative Marketing; Accessibility;
- Section 3 of the Housing and Urban Development Act of 1968;
- Minority/Women's Business Enterprise outreach, labor requirements;
- Davis Bacon prevailing wage requirements;
- Contracting and procurement practices;
- The Lead-based Paint Poisoning Prevention Act;
- The Uniform Relocation Act.

**U.S. Department of Housing and Urban Development  
 CPD Consolidated Plan System  
 Support of Applications by Other Entities Report**

<b>Funding Source</b>	<b>Support Application by Other Entities?</b>
A. Formula/Entitlement Programs	
ESG	Y
Public Housing Comprehensive Grant	N
B. Competitive Programs	
HOPE 1	N
HOPE 2	Y
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	Y
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	N
Public Housing MROP	N
Public Housing CIAP	N
LIHTC	Y

## FUNDING SOURCES

Entitlement Grant (includes reallocated funds)

CDBG	\$2,130,000
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$2,130,000

Prior Years' Program Income NOT previously programmed or reported

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0

Reprogrammed Prior Years' Funds

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0

Total Estimated Program Income

Loan repayments	\$650,000
Total	\$650,000

Section 108 Loan Guarantee Fund \$0

TOTAL FUNDING SOURCES \$2,780,000

Other Funds \$0

Submitted Proposed Projects Totals \$NA

Un-Submitted Proposed Projects Totals \$0

# ATTACHMENTS

*The following attachments will be included with the final draft of the Action Plan.*

- General Certifications
- Specific CDBG Certifications
- Specific Home Certifications
- Appendix To Certifications

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	EHI Inc. Housing Development	01 Acquisition of Real Property	CDBG \$ 350,000
1	Housing	570.201(a)	ESG \$ 0
	Eden Housing, Inc. proposes to build a complex of 50 - 70 new affordable housing units. Funds for site control may be expended between May 15, 2003 and July 1, 2003.	50 Housing Units	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 350,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): N/A

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	Housing Rehabilitation Loan Program	14A Rehab; Single-Unit Residential	CDBG \$ 575,000
2	Housing	570.202	ESG \$ 0
		15 Housing Units	HOME \$ 0
	This program provides deferred payment housing rehabilitation loans and accessibility grants to low-income Hayward homeowners.		HOPWA \$ 0
			TOTAL \$ 575,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Minor Home Repair Program	14A Rehab; Single-Unit Residential	CDBG \$ 300,000
3	Housing	570.202	ESG \$ 0
		60 Housing Units	HOME \$ 0
	This program provides minor home repair grants to low-income Hayward homeowners.		HOPWA \$ 0
			TOTAL \$ 300,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	BACS - Hedco House	03 Public Facilities and Improvements (General)	CDBG \$ 47,000 ESG \$ 0
4	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	This project will replace the flooring throughout the facility and paint the interior and exterior of the building.	1 Public Facilities	TOTAL \$ 47,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

590 B Street, HAYWARD, CA 94541

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	CRIL Facility Rehab	03 Public Facilities and Improvements (General)	CDBG \$ 100,000 ESG \$ 0
5	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	CRIL proposes to replace its building's leaky roof, as well as reconfigure the exterior and interior of the building so the building is fully accessible for use by clients and employees who have disabilities.	1 Public Facilities	TOTAL \$ 100,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

439 A STREET, HAYWARD, CA 94544

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	ESP Shelter Rehab	03 Public Facilities and Improvements (General)	CDBG \$ 44,000 ESG \$ 0
6	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	ESP proposes to rehabilitate one of the shelter bathrooms, install panic hardware on exit doors, replace floor coverings, and reframe the shelter's main entrance for improved accessibility for people with disabilities.	1 Public Facilities	TOTAL \$ 44,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	Hayward Community Gardens	03 Public Facilities and Improvements (General)	CDBG \$ 25,000 ESG \$ 0
7	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	CDBG funds will be used to pay the Gardens' utility bills and for the purchase of the materials necessary to convert garden plots from the existing system of watering plots with garden hoses, to more functional and efficient drip systems.	1 Public Facilities	TOTAL \$ 25,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

25051 WHITMAN STREET, HAYWARD, CA 94544

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Planned Parenthood Golden Gate	03 Public Facilities and Improvements (General)	CDBG \$ 25,000 ESG \$ 0
8	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	PPGG's acquisition of the Hayward Health Center is on schedule. 2003 CDBG funds will pay for predevelopment costs for the building's rehabilitation.	1 Public Facilities	TOTAL \$ 25,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

1866 B STREET, HAYWARD, CA 94541

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	SAVE - WINGS Facility Rehabilitation	03 Public Facilities and Improvements (General)	CDBG \$ 200,000 ESG \$ 0
9	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	The State of California and the cities of Fremont and Hayward have already committed \$569,000 to this project. 2003 CDBG funds will be used to complete the most essential aspects of the rehabilitation.	1 Public Facilities	TOTAL \$ 200,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	Women of Faith Recovery Homes	03 Public Facilities and Improvements (General)	CDBG \$ 150,000 ESG \$ 0
10	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	WOF is a small, licensed, non-sectarian residential recovery facility for women, located in Hayward. The landlord has decided to sell the building; WOF will use 2003 CDBG funds for a down payment so it can purchase the building and complete necessary improvements in order to make the building ADA compliant.	1 Public Facilities	TOTAL \$ 150,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

20424 HAVILAND AVENUE, HAYWARD, CA 94541

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	Alameda County Foodbank	05 Public Services (General)	CDBG \$ 30,000
11	Public Services	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	This program is part of the Hayward shelter collaborative project which brings high-protein, nutritious food to Hayward shelters.	700 Households (General)	TOTAL \$ 30,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	CRIL Services	05B Handicapped Services	CDBG \$ 48,500
12	Public Services	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	CRIL will provide housing counseling and placement services for Hayward residents who have disabilities.	400 Persons with Special Needs	TOTAL \$ 48,500
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	ECHO Services	05 Public Services (General)	CDBG \$ 145,000
13	Public Services	570.201(e)	ESG \$ 0
		1300 People (General)	HOME \$ 0
	ECHO will provide fair housing, landlord-tenant dispute mediation and rental assistance to Hayward residents.		HOPWA \$ 0
			TOTAL \$ 145,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Emergency Shelter Program	05 Public Services (General)	CDBG \$ 44,200 ESG \$ 0
14	Public Services	570.201(e) 125 Persons who are Homeless	HOME \$ 0 HOPWA \$ 0
	2003 CDBG funds will be used to fund the shelter's children's counselor.		TOTAL \$ 44,200
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	FESCO Family Shelter	05 Public Services (General)	CDBG \$ 35,000
15	Homeless & HIV/AIDS	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	FESCO will use 2003 CDBG funds to pay for a housing case manager at the family shelter.	80 Persons who are Homeless	TOTAL \$ 35,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	Family Violence Law Center	05G Battered and Abused Spouses	CDBG \$ 60,000
16	Public Services	570.201(e)	ESG \$ 0
		300 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 60,000
			Total Other Funding \$ 0

This program will provide in-court legal representation to plaintiffs in domestic violence cases and overnight emergency response to Hayward residents that are victims of domestic violence.

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	WINGS Shelter	05G Battered and Abused Spouses	CDBG \$ 49,300
17	Public Services	570.201(e)	ESG \$ 0
		650 People (General)	HOME \$ 0
			HOPWA \$ 0
	2003 CDBG funding will support this program's late night and overnight weekend staffers and case managers.		TOTAL \$ 49,300
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Downtown Facade Rebate Program	17C CI Building Acquisition, Construction, Rehabilitation	CDBG \$ 95,000 ESG \$ 0
18	Economic Development	570.203(a)	HOME \$ 0 HOPWA \$ 0
	This program will provide rebates to property owners in the downtown redevelopment area who replace awnings, signs and make other related improvements.	25 Businesses	TOTAL \$ 95,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	Program Administration	21A General Program Administration	CDBG \$ 457,000
19	Planning & Administration	570.206	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Administration of the Community Development Block Grant program for the City of Hayward	0 N/A	TOTAL \$ 457,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): N/A

# DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 03-

Introduced by Council Member \_\_\_\_\_

*mcc*  
*5/8/03*

RESOLUTION AUTHORIZING AN APPLICATION FOR  
FEDERAL ASSISTANCE UNDER THE COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM FOR FISCAL  
YEAR 2003-2004 (TWENTY-NINTH YEAR)

WHEREAS, the Housing and Community Development Act of 1974 makes funds available to qualified cities for certain community development activities; and

WHEREAS, the City of Hayward is qualified to receive certain funds pursuant to said act; and

WHEREAS, the City Council has considered the Community Development Block Grant Program recommendations prepared by staff and the Citizens Advisory Commission as well as public testimony thereon, a copy of which is attached hereto as Attachment "A" and hereby referred to for further particulars; and

WHEREAS, the Council has considered the environmental impact of the program and hereby finds and determines that the program is composed of projects that are categorically excluded from the National Environmental Protection Act or will be subject to later environmental review and finds and determines that the activities funded by the program are either not subject to the California Environmental Quality Act or will be subject to later environmental review.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby approves the aforesaid Community Development Block Grant Program, and authorizes the City Manager on behalf of the City of Hayward to execute and submit the required application and all implementing documents in connection therewith.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward